Council Tax base monitoring 2011-2012

ct6140d as at 30 November 2011

		Band A Disabled	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	Totals
		Disableu	Dallu A	Dallu D	Dallu C	Dallu D	Dallu E	Dallu F	Dallu G	Бани п	TOLAIS
Line 1	Total dwellings on valuation list	0	7150	10776	43309	8368	1660	330	44	20	71657
Line 2	Number of exempt dwellings [Class A to W exemptions]	0	406	460	954	183	31	10	2	0	2046
Line 3	Number of demolished dwellings and boundary changes	0	0	0	0	0	0	0	0	0	0
Line 4	Chargeable dwellings treating demolished dwellings etc as exempt [Lines 1 - 2 - 3]	0	6744	10316	42355	8185	1629	320	42	20	69611
Line 5	Chargeable dwellings in line 4 subject to disabled reduction	0	5	13	168	71	19	3	6	12	297
Line 6	Dwellings subject to Council Tax by virtue of disabled relief	5	13	168	71	19	3	6	12	0	297
Line 7	Chargeable dwellings adjusted in accordance with lines 5 and 6 [lines 4 - 5 + 6]	5	6752	10471	42258	8133	1613	323	48	8	69611
Line 8	Number of dwellings adjusted in line 7 entitled to a 25% [SPD] discount	2	4301	5531	15069	2078	353	37	2	0	27373
Line 9	Number of dwellings adjusted in line 7 entitled to a 25% discount with 1 or more disregard	0	59	137	561	104	18	2	0	0	881
Line 10	Number of dwellings adjusted in line 7 entitled to 2 x 25% discount	0	3	3	15	8	1	5	15	1	51
Line 11	Number of dwellings adjusted in line 7 classed as second homes [Classes A & B] & Standard Empty [RSG = 50% even if discount granted =< 50%]	0	26	38	129	28	9	1	0	1	232
Line 12	Number of dwellings adjusted in line 7 classed as long term empty [Class C] receiving 50% discount	0	0	0	0	0	0	0	0	0	0
Line 13	Number of dwellings adjusted in line 7 entitled to a 50% discount for RSG purposes [lines 10+11+12]	0	29	41	144	36	10	6	15	2	283

Number of dwellings in line 7 where there is liability to pay 100% Council Tax [lines 7 - 8 - 9 - 13 - 15] 3 2248 4659 26298 5859 1219 276 28 5 40595 Total equivalent dwellings after discounts, exemptions and disabled. [Lines 8 x 0.75 + line 9 x 0.75 + line 13 x 0.5 + line 15 x [100 - %discount/100 + line 16 [2 decimal places] 4.5 5636.00 9023.2 38259.9 7563.9 1513.95 310.05 39.7 6.9 62358. Line 18 Ratio to Band D 5/9 6/9 7/9 8/9 1 11/9 13/9 15/9 18/9 No. of Band D equivalents [to 1 decimal place] = Line Line 17 x Line 18 2.5 3757.3 7018.0 34008.8 7563.9 1850.4 447.9 66.2 13.8 54728. No. of Band D equivalents of contributions in lieu [Class O] to 1 decimal place Tax base for Revenue Support Grant purposes [to 1												
Number of dwellings adjusted in line 7 classed as long term empty receiving a > 0% and < 50% discount 0 115 103 186 56 13 2 3 1 479												
Line 15 term empty receiving a > 0% and < 50% discount 0 115 103 186 56 13 2 3 1 479 Number of dwellings in line 7 where there is liability to pay 100% Council Tax [lines 7 - 8 - 9 - 13 - 15] 3 2248 4659 26298 5859 1219 276 28 5 40595 Total equivalent dwellings after discounts, exemptions and disabled. [Lines 8 x 0.75 + line 9 x 0.75 + line 13 x 0.5 + line 15 x (100 - %discount/100 + line 16 Line 17 [2 decimal places] 4.5 5636 00 9023.2 38259.9 7563.9 1513.95 310.05 39.7 6.9 6.9 6.9 7/9 8/9 1 111/9 13/9 15/9 18/9 No. of Band D equivalents [to 1 decimal place] = Line 17 x Line 18	Line 14	term empty receiving a 0% discount	0	0	0	Ü	0	0	Ü	0	Ü	0
Line 16 pay 100% Council Tax [lines 7 - 8 - 9 - 13 - 15] 3 2248 4659 26298 5859 1219 276 28 5 40595 Total equivalent dwellings after discounts, exemptions and disabled. [Lines 8 x 0.75 + line 9 x 0.75 + line 13 x 0.5 + line 15 x [100 - %discount/100 + line 16 [2 decimal places] 4.5 5636.00 9023.2 38259.9 7563.9 1513.95 310.05 39.7 6.9 62358. Line 18 Ratio to Band D 5/9 6/9 7/9 8/9 1 111/9 13/9 15/9 18/9 No. of Band D equivalents [to 1 decimal place] = Line 17 x Line 18	Line 15		0	115	103	186	56	13	2	3	1	479
Total equivalent dwellings after discounts, exemptions and disabled. [Lines 8 x 0.75 + line 9 x 0.75 + line 15 x [100 - %discount/100 + line 16 [2 decimal places]												
and disabled.	Line 16	pay 100% Council Tax [lines 7 - 8 - 9 - 13 - 15]	3	2248	4659	26298	5859	1219	276	28	5	40595
Line 18 Ratio to Band D No. of Band D equivalents [to 1 decimal place] = Line Line 19 17 x Line 18 No. of Band D equivalents of contributions in lieu [Class O] to 1 decimal place Tax base for Revenue Support Grant purposes [to 1 decimal place] Estimates of new properties etc due to affect the tax base New properties expected to be completed before 31st March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit	Line 17	and disabled. [Lines 8 x 0.75 + line 9 x 0.75 + line 13 x 0.5 + line 15 x [100 - %discount/100 + line 16	4.5	5636 00	9023 2	38259 9	7563.9	1513 95	310.05	39 7	6.9	62358.1
No. of Band D equivalents [to 1 decimal place] = Line Line 19 17 x Line 18 2.5 3757.3 7018.0 34008.8 7563.9 1850.4 447.9 66.2 13.8 54728. No. of Band D equivalents of contributions in lieu [Class O] to 1 decimal place Tax base for Revenue Support Grant purposes [to 1 decimal place] 54728. Estimates of new properties etc due to affect the tax base New properties expected to be completed before 31st March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit							1					02000.1
Line 19 17 x Line 18 2.5 3757.3 7018.0 34008.8 7563.9 1850.4 447.9 66.2 13.8 54728. No.of Band D equivalents of contributions in lieu [Class O] to 1 decimal place Tax base for Revenue Support Grant purposes [to 1 decimal place] Estimates of new properties etc due to affect the tax base New properties expected to be completed before 31st March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit	Line 16	Ratio to Band D	5/9	6/9	779	6/9	ı	11/9	13/9	15/9	10/9	
Class O] to 1 decimal place Tax base for Revenue Support Grant purposes [to 1 decimal place] Estimates of new properties etc due to affect the tax base New properties expected to be completed before 31st March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit	Line 19		2.5	3757.3	7018.0	34008.8	7563.9	1850.4	447.9	66.2	13.8	54728.8
decimal place] 54728. Estimates of new properties etc due to affect the tax base New properties expected to be completed before 31st March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit		<u>-</u>										
New properties expected to be completed before 31st March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit												54728.8
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March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit												
	Δ	March 2011. 8 Band B properties and 2 Band C properties and ALL properties estimated to benefit	0	0	8	2	0	0	0	0	0	10
	,	nom a omgre person diocount.										10

						I					1
	New properties expected to be completed before 31st										
	March 2012 . 372 Band B and 105 Band C. Allow 100%										
	exemption for 6 months and all properties estimated										
В	to benefit from a single person discount	0	0	0	0	0	0	0	0	0	0
	Total estimate of new properties	0	0	0	0	0	0	0	0	0	0
		5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
	Ratio to Band D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
С	Esimated demolished properties in 2011-12.	0	0	0	0	0	0	0	0	0	0
	Estimated demonstred properties in 2011-12.		0			0	0	0		0	0
		5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	
	Ratio to Band D	0	0	0	0.00	0	0	0	0	0	0.0
_	Changes to discounts and exemptions deemed to be	•									
D	zero change in 2011-12 Estimated Provision for the adjustments in	0	0	0	0	0	0	0	0	0	0
	retrospectively applied discounts and exemptions	0	0	0	0	0	0	0	0	0	0
	Tourspectively applied dissourits and exemptions										
	Revised figures for 2011-12 taking into account line 19										
	figures and estimated new and demolished properties										54728.8
	Losses on Collection Allowance @ 3%										-1641.9
	Tax base for Revenue Support Grant purposes [to 1										50000 5
	decimal place]										53086.9